

Intragovernmental Reporting and Analysis System, FMS

3rd Qtr. FY05 Dated : 8/1/05, 8:47:49 AM

Report No. 4a.

Current Date: 8/1/2005

See Special Note at End of Report

**"3rd Quarter Intragovernmental Activity Summary Report by Trading
Partner for FY 2005"**
Reporting Agency:--> 47 --General Services Administration

ALL Reciprocal Category Differences Included	Reporting Summary	Trading Summary	Differenc	Pct. Diff
00 Partner Undefined	\$42,439,464	\$0	\$42,439,464	NA
01 Architect of the Capitol	\$9,939,854	\$0	\$9,939,854	NA
03 Library of Congress	\$19,395,690	\$0	\$19,395,690	NA
04 Government Printing	\$5,581,004	\$0	\$5,581,004	NA
05 General Accounting	\$23,870,369	\$0	\$23,870,369	NA
08 Congressional Budget Office	\$1,809,153	\$0	\$1,809,153	NA
09 Other Legislative Branch Agencies	\$77,746	\$0	\$77,746	NA
10 The Judiciary	\$783,923,172	\$0	\$783,923,172	NA
11 Office of Administration	\$41,614,701	\$275,892	\$41,338,809	99.3%
12 Department of	\$389,319,338	\$394,212,339	(\$4,893,001)	1.2%
13 Department of Commerce	\$324,622,146	\$291,758,315	\$32,863,830	10.1%
14 Department of Interior	\$409,034,202	\$456,925,258	(\$47,891,056)	10.5%
15 Department of Justice	\$1,272,574,004	\$1,241,369,004	\$31,205,000	2.5%
16 Department of Labor	\$242,403,686	(\$587,304,230)	\$829,707,916	-58.7%
16R Pension Benefit Guaranty Corporation	\$0	\$1,802,864	(\$1,802,864)	100.0%
17 Department of the Navy	\$1,582,452,937	\$1,103,197,073	\$479,255,864	30.3%
18 U. S. Postal Service	\$98,082,329	\$85,946,820	\$12,135,509	12.4%
19 Department of State	\$372,884,296	\$246,661,336	\$126,222,960	33.9%
20 Department of the	\$3,277,713,180	\$3,191,947,998	\$85,765,182	2.6%
21 Department of the Army	\$2,920,931,539	\$3,620,115,519	(\$699,183,981)	19.3%
22 Resolution Trust Corp. (Expired)	\$549,480	\$0	\$549,480	NA
23 U.S. Tax Court	\$6,870,451	\$0	\$6,870,451	NA
24 Office of Personnel Management	\$162,948,077	\$134,076,116	\$28,871,961	17.7%
25 National Credit Union Administration	\$841,314	\$41,315,051	(\$40,473,737)	98.0%
26 Federal Retirement Thrift Investment Board	(\$1,134)	\$0	(\$1,134)	NA
27 Federal Communications Commission	\$31,130,458	\$31,505,852	(\$375,394)	1.2%
28 Social Security Administration	\$458,933,163	\$482,462,817	(\$23,529,654)	4.9%

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29	Federal Trade Commission	\$14,505,235	\$0	\$14,505,235	NA
31	U.S. Nuclear Regulatory Commission	\$27,534,972	\$27,061,454	\$473,518	1.7%
32	Reserved-32	\$272,037	\$0	\$272,037	NA
33	Arts Agencies (ex. Smithsonian)	\$15,138,516	\$0	\$15,138,516	NA
33R	Smithsonian Institution	\$0	\$11,344,827	(\$11,344,827)	100.0%
34	International Trade	\$4,449,097	\$0	\$4,449,097	NA
36	Department of Veterans Affairs	\$154,817,140	\$167,030,701	(\$12,213,562)	7.3%
41	Merit System Protection Board	\$1,207,473	\$0	\$1,207,473	NA
42	PADC (Expired)	\$1,379	\$0	\$1,379	NA
44	Reserved-44	\$83,881	\$0	\$83,881	NA
45	U.S. Equal Employment Opportunity Commission	\$25,465,745	\$0	\$25,465,745	NA
46	Appalachian Regional Commission	\$11,799	\$0	\$11,799	NA
48	Independent Agencies	\$1,718,527	\$0	\$1,718,527	NA
49	National Science Foundation	\$16,332,357	\$16,676,707	(\$344,350)	2.1%
50	Securities and Exchange Commission	\$24,100,279	\$58,362,126	(\$34,261,847)	58.7%
51	Federal Deposit Insurance Corporation	\$19,530,686	\$13,557,639	\$5,973,047	30.6%
52	Reserved-52	\$765,479	\$0	\$765,479	NA
54	Federal Labor Relations Board	\$3,249,526	\$0	\$3,249,526	NA
55	Advisory Comm. On Intergov. Rel.	\$14,984	\$0	\$14,984	NA
56	CIA	\$28,310,596	\$0	\$28,310,596	NA
57	Department of the Air Force	\$1,501,469,161	\$1,368,857,495	\$132,611,666	8.8%
59	National Endowment	\$3,953,351	\$0	\$3,953,351	NA
60	Railroad Retirement Board	\$3,693,531	\$4,195,492	(\$501,962)	12.0%
61	Consumer Product Safety Commission	\$4,031,214	\$0	\$4,031,214	NA
62	Office of Special Counsel	\$723,345	\$0	\$723,345	NA
63	National Labor Relations Board	\$22,824,911	\$0	\$22,824,911	NA
64	Tennessee Valley	\$5,512,133	\$2,766,396	\$2,745,737	49.8%
65	Federal Maritime Commission	\$2,224,319	\$0	\$2,224,319	NA

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67	Reserved-67	\$189,029	\$0	\$189,029	NA
68	Environmental Protection Agency	\$303,512,297	\$257,672,549	\$45,839,748	15.1%
69	Department of Transportation	\$230,940,294	\$260,770,154	(\$29,829,860)	11.4%
70	Department of Homeland Security	\$1,079,888,997	\$878,215,674	\$201,673,323	18.7%
71	Overseas Private Investment Corporation	\$5,682	\$0	\$5,682	NA
72	Agency for International Development	\$92,521,832	\$106,777,847	(\$14,256,015)	13.4%
73	Small Business Administration	\$37,414,144	\$40,884,067	(\$3,469,923)	8.5%
74	American Battle Monuments Commission	\$6,981,929	\$0	\$6,981,929	NA
75	Department of Health and Human Services	\$587,722,154	\$737,397,445	(\$149,675,291)	20.3%
76	Christopher Columbus	\$573	\$0	\$573	NA
78	Farm Credit	\$27,046	\$0	\$27,046	NA
80	National Aeronautics and Space	\$92,713,749	\$82,562,116	\$10,151,633	10.9%
83	Export-Import Bank of the United States	\$4,498,720	\$0	\$4,498,720	NA
84	Armed Forces Retirement Home	\$439,756	\$0	\$439,756	NA
85	Reserved-85	\$1,831	\$0	\$1,831	NA
86	Department of Housing and Urban Development	\$116,025,902	\$106,431,829	\$9,594,074	8.3%
88	National Archives and Records Administration	\$37,836,045	\$0	\$37,836,045	NA
89	Department of Energy	\$160,261,861	\$80,681,336	\$79,580,525	49.7%
90	Selective Service System	\$808,517	\$0	\$808,517	NA
91	Department of Education	\$68,525,525	\$67,615,637	\$909,887	1.3%
93	Federal Mediation & Conciliation Svc.	\$4,020,864	\$0	\$4,020,864	NA
95	Independent Agencies	\$60,987,167	\$90,758	\$60,896,409	99.9%
96	U.S. Army Corps of Engineers	\$144,314,809	\$86,075,078	\$58,239,731	40.4%
97	Office of the Secretary of Defense-Defense	\$973,636,944	\$349,863,718	\$623,773,225	64.1%
98	U.S. Railway	\$1,875,704	\$0	\$1,875,704	NA

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TOTALS	\$18,367,033,664	\$15,461,159,070	\$2,905,874,594	15.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

Special Note: All verifying agencies have submitted 3rd quarter intragovernmental files except for Export-Import Bank (Agency Code 83)

END OF REPORT